



DeCordova Bend Dam Trifecta Project Budget Transfer

Presented by

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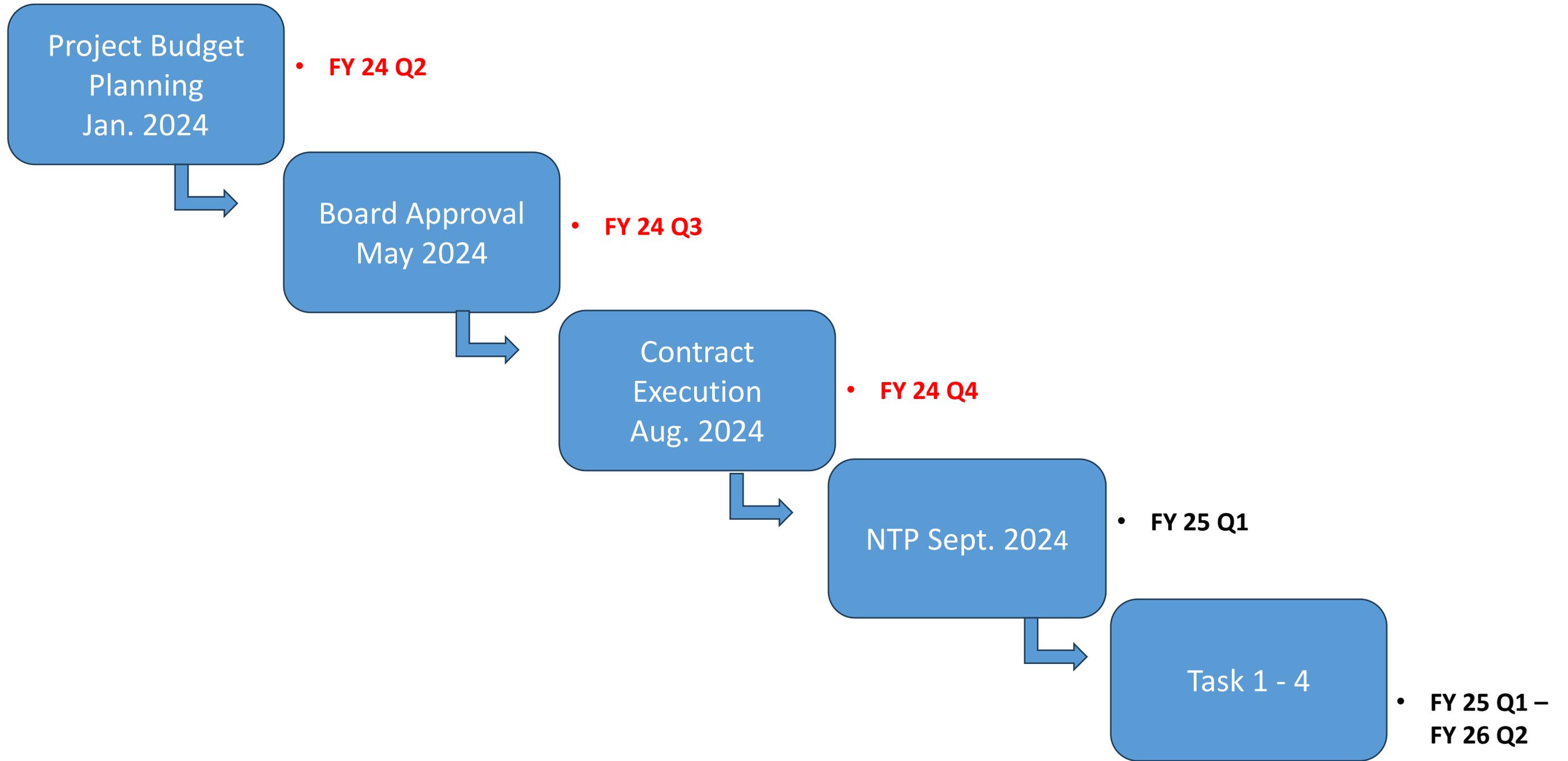


Project(s)

1. Stop Log Hoist System
2. Buttress 1/44 and Embankment Retaining Wall Repairs
3. Comprehensive Tainter Gate and Tainter Gate Hoist Evaluation

Purpose

The Trifecta Project incorporates multiple efforts to facilitate operational and structural improvements to DeCordova Bend Dam which achieve and/or extend the service life of the structure.





“BE IT RESOLVED that the Board of Directors of the Brazos River Authority hereby approves and authorizes a budget transfer from the Fiscal Year 2025 Belhouse Drought Preparedness Capital Improvement Project of \$150,000 to Fiscal Year 2025 Lake Granbury Buttress 1 and 44 Repairs Capital Improvement Project Budget to cover timing differences in project delivery.

“BE IT FURTHER RESOLVED that the Board of Directors of the Brazos River Authority hereby approves and authorizes a budget transfer from the Fiscal Year 2025 Belhouse Drought Preparedness Capital Improvement Project of \$900,000 to Fiscal Year 2025 Lake Granbury Stoplog Replacement System Capital Improvement Project Budget to cover timing differences in project delivery.”



Brazos River Authority



Brazos



RIVER AUTHORITY